

Polio Advocacy Group Meeting Outcome

Geneva 02- 03 June 2004

Funding Gap Updates

2004 - \$55m / 2005 - \$ 155m

• Jan 04 Funding Gap:	<u>\$130m</u>		
• New Contributions:	-\$ 30m	=	\$ 100m
• Additional Costs:	+\$ 30m	=	\$ 130m
- Egypt	\$ 5m		
- Pakistan	\$ 14m		
- India	\$ 11m		
OPV Surplus (as of Jan 04)	-\$ 30m	=	\$ 130m
• W/C Africa	+\$ 100m	=	<u>\$ 200m</u>

West & Central Africa

2004 only \$ 51.9m - 2005 only \$ 52.8m

- \$ 19.4 m 1st Priority: Nigeria, Niger, consultants
 - \$ 17.6 m 2nd Priority: (Benin, B Faso, Cameroon, CAR, Chad, Cote d'Ivoire, Ghana, Togo) plus Liberia, consultants
 - \$ 3.2 m 3rd Priority: (2004 only) OPV w/Dec 04 Measles SIA: B Faso, Cote d'Ivoire, Mali, Niger, Togo
 - \$ 5.4m 4th Priority: High risk: Guinea, Senegal, Sierra Leone
 - \$ 1.7m 5th Priority: Other high risk: Cape Verde, Eq. Guinea, Gabon, Gambia, Guinea Bissau, Mauritania
 - \$ 4.6m Emergency Response
-
-
- \$ 51.9m TOTAL

Strategic approach

- No large scale funding appeal
- Create an enabling environment
 - High level advocacy with the agencies (WHO/UNICEF)
 - Sensitization of policy bodies (G8, AU/NEPAD, ECOWAS, UN)
 - Continue OECD tailored approach with key donors (DIFD, EC, Japan, CIDA, Norway)
- OIC focus (a new donor, potential of large sums)
 - OIC meeting in New York 21 June Kul/David is key
 - Support through RO, Riyadh,(Advocacy, Celebrities, Press, etc)
- Country focused approach
 - Advocate for domestic resources/ country ownership
 - Tap into bilateral donor – through request by Governments
 - Start with OIC

Key messages

- **Media and Advocacy support - focus on creating an enabling environment**

Key messages:

- **For Africa by Africa**
- **Highlight the success in India & Alarm about the challenges in West and Central Africa.**
22 country synch needed
- **Appeal for urgent need of \$25 m by August & \$25m by November**
- **World to protect its investment**